

**2010 MUNICIPAL DATA SHEET  
(MUST ACCOMPANY 2010 BUDGET)**

MUNICIPALITY: \_\_\_\_\_ Township of Andover \_\_\_\_\_

COUNTY: \_\_\_\_\_

Sussex \_\_\_\_\_

Tom Walsh Mayor's Name	12/31/10 Term Expires
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Municipal Officials	
Vita Thompson Municipal Clerk	2/98 Date of Orig. Appt. C-1094 Cert. No.
Daryn L. Cashin Tax Collector	11517 Cert. No.
Timothy B. Day Chief Financial Officer	N-0750 Cert. No.
Raymond Sarinelli Registered Municipal Accountant	383 Lic. No.
Fred Semaru Municipal Attorney	

Official Mailing Address of Municipality

Township of Andover

134 Newton - Sparta Road

Andover, New Jersey, 07860

Phone #: (973)383-4280

Fax #: (973)383-9977

Governing Body Members	
Name	Term Expires
Gail Pheobus	12/31/12
Robert Smith	12/31/11
Phil Boyce	12/31/11
Michael Lensak	12/31/12

Please attach this to your 2010 Budget and Mail to:

Director

Division of Local Government Services

Department of Community Affairs

P. O. BOX 803

Trenton, NJ 08625

Division Use Only

Municode: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Township \_\_\_\_\_ of \_\_\_\_\_ Andover \_\_\_\_\_, County of \_\_\_\_\_ Sussex \_\_\_\_\_

**2010  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Andover \_\_\_\_\_, County of \_\_\_\_\_ Sussex \_\_\_\_\_ for the Fiscal Year 2010

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of April, 2010  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this 26th day of April, 2010

Via Thompson  
Clerk  
134 Newton - Sparta Road  
Address  
Andover, New Jersey, 07860  
Address  
(973)383-4280  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

*Raymond Dainelli*  
26th day of April, 2010  
Raymond Dainelli of Nisivoccia & Company, LLP  
Registered Municipal Accountant  
Mt. Arlington, NJ 07856  
Address  
200 Valley Road, Suite 300  
Address  
(973) 328-1825  
Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.  
Certified by me, this 26th day of April, 2010

*Timothy B. Day*  
Timothy B. Day  
Chief Financial Officer

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_, 2010 By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and and approval is given pursuant to N.J.S.A. 40A:4-7g.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_, 2010 By: \_\_\_\_\_

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Andover \_\_\_\_\_, County of \_\_\_\_\_ Sussex \_\_\_\_\_ for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ New Jersey Herald \_\_\_\_\_

in the issue of \_\_\_\_\_ June 1 \_\_\_\_\_, 2010

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Andover \_\_\_\_\_ does hereby approve the following as the Budget for the year 2010.

RECORDED VOTE  
(insert last name) Ayes Nays

Abstained  
Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_

of \_\_\_\_\_ Andover \_\_\_\_\_, County of \_\_\_\_\_ Sussex \_\_\_\_\_, on \_\_\_\_\_ April 26th \_\_\_\_\_, 2010

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Municipal Building \_\_\_\_\_, on \_\_\_\_\_ June 14 \_\_\_\_\_, 2010 at

\_\_\_\_\_ (A.M.)  
\_\_\_\_\_ (P.M.)  
\_\_\_\_\_ (Cross out one) \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2010

may be presented by taxpayers or other interested persons.



**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED**

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	7,558,011.93			
Budget Appropriations Added by N.J.S.A. 40A:4-87	45,527.21			
Emergency Appropriations				
Total Appropriations	7,603,539.14			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	7,356,210.86			
Reserved	247,136.31			
Unexpended Balances Cancelled	191.97			
Total Expenditures and Unexpended Balances Cancelled	7,603,539.14			
Overexpenditures*				

\* See Budget Appropriation Items so marked to the right of column "Expended in 2009Reserved"

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for operating  
costs other than "Salaries & Wages".

Some of the items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.;

Contractual Services for garbage and  
trash removal, fire hydrant service, aid to  
volunteer fire companies, etc.;

Printing and advertising, utility  
services, insurance and many other items  
essential to the services rendered by municipal  
government.

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

Information on the 2010 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Vita Thompson at (973) 383-4280.

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2010 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2010 (Estimate)		2009 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 5,118,396.01	0.827	\$ 5,060,437.00	0.815

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

**II. Appropriation "CAPS"**  
The following "CAP" calculation, as required by the Division of Local Government Services, Department of Community Affairs, is based on the Cost of Living Adjustment (COLA) ordinance adopted by the Township Council.

<b>Cap Calculation</b>	<b>\$</b>
Total Appropriations for 2009	7,558,011.93
Cap Base Adjustment	7,558,011.93
Total Exceptions	1,554,225.55
Amount on Which 3.5% CAP is Applied	6,003,786.38
CAP (3.5%)	210,132.52
Allowable Appropriations before Additional Exceptions per N.J.S.A. 40A:45.3	6,213,918.90
Modifications:	
CAP Bank - 2008	53,820.77
CAP Bank - 2009	96,827.18
Assessed Value of New Construction at 2009 Local Tax Rate	
(\$1,954,300 x 0.815 per hundred)	15,927.55
Maximum Allowable General Appropriations for Municipal Purposes Within "CAPS"	<u>\$ 6,380,494.40</u>

NOTE:  
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:  
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)  
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**  
**ESTIMATED 2010 4% TAX LEVY CAP CALCULATION**

<p><b>III. Tax Levy "CAPS"</b></p> <p>N.J.S.A. 40A: 4-45.44 through 45.47 established a formula that limits increase in each local units "Amount to be Raised by Taxation." The Township's Tax Levy CAP for 2009 is calculated as follows:</p>	
<p><b>Levy "Cap" Calculation</b></p> <p>Prior Year Amount to be Raised by Taxation for Municipal Purpose</p> <p>Less: Prior Year Recycling Tax</p> <p>Less: Prior Year Capital Improvement Fund and Down Payments</p> <p>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</p> <p>Plus: 4% Cap Increase</p>	<p><b>\$ 5,060,437</b></p> <p><b>(30,000)</b></p> <p><b>5,030,437</b></p> <p><b>201,217</b></p>
<p><b>Adjusted Tax Levy Prior to Exclusion</b></p> <p>Exclusions:</p> <p>Changes in debt service &amp; existing county leases</p> <p>Offsets to State Formula Aid Loss</p> <p>Allowable Pension Increase</p> <p>Allowable increase in health care costs</p> <p>Recycling Tax Appropriation</p> <p>Capital Improvement Fund and/or Down Payment on Improvement</p> <p>Total Exclusions</p> <p>Less Cancelled Exclusions</p>	<p><b>\$ 9,491</b></p> <p><b>23,757</b></p> <p><b>104,650</b></p> <p><b>41,000</b></p> <p><b>178,898</b></p> <p><b>(192)</b></p>
<p><b>Adjusted Tax Levy</b></p> <p>Additions:</p> <p>New Ratables - Increase in Valuations (New Construction and Additions)</p> <p>Prior Year's Local Municipal Tax Rate (per \$100)</p> <p>New Ratable Adjustment to Levy</p> <p>Maximum Allowable Amount to be Raised by Taxation</p> <p>Amount to be Raised by Taxation for Municipal Purposes</p>	<p><b>5,410,360</b></p> <p><b>1,954,300</b></p> <p><b>\$0.815</b></p> <p><b>15,928</b></p> <p><b>\$ 5,426,288</b></p> <p><b>5,108,396</b></p>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



**GENERAL REVENUES**

	FCOA Account Number	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	1,225,000.00	1,225,000.00	1,225,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,225,000.00	1,225,000.00	1,225,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	4,926.00	6,891.00	4,926.00
Fees and Permits	08-105	46,078.00	53,075.00	50,219.69
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	89,072.00	69,300.00	89,071.76
Interest and Costs on Taxes	08-112	37,000.00	37,000.00	56,889.67
Interest of Investments and Deposits	08-113	20,622.00	63,714.00	36,990.26
Anticipated Utility Operating Surplus	08-114			



















**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>Summary of Revenues</b>				
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,225,000.00	1,225,000.00	1,225,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Section A: Local Revenues	08-001	197,698.00	229,980.00	238,097.38
Total Section B: State Aid Without Offsetting Appropriations	09-001	477,944.00	596,623.00	596,623.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	55,130.00	86,270.00	55,204.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	17,620.37	76,038.75	50,850.75
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	121,267.61	121,190.39	102,620.57
Total Miscellaneous Revenues	13-099	869,659.98	1,110,102.14	1,043,395.70
4. Receipts from Delinquent Taxes	15-499	206,611.75	208,000.00	263,804.20
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	2,301,271.73	2,543,102.14	2,532,199.90
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,118,396.01	5,060,437.00	5,681,544.71
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,118,396.01	5,060,437.00	5,681,544.71
7. Total General Revenues	13-299	7,419,667.74	7,603,539.14	8,213,744.61

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
GENERAL GOVERNMENT:							
General Administration:							
Salaries & Wages	20-100-1	85,000.00	145,000.00		145,000.00	142,352.10	2,647.90
Other Expenses	20-100-2	15,000.00	21,000.00		22,000.00	20,571.71	1,428.29
Mayor and Council:							
Salaries & Wages	20-110-1	16,000.00	15,000.00		13,200.00	13,137.18	62.82
Other Expenses	20-110-2	500.00	800.00		800.00	479.74	320.26
Municipal Clerk:							
Salaries & Wages	20-120-1	95,500.00	94,000.00		94,000.00	91,654.75	2,345.25
Other Expenses	20-120-2	22,000.00	22,000.00		25,000.00	23,095.70	1,904.30
Financial Administration:							
Salaries & Wages	20-130-1	160,500.00	158,000.00		158,000.00	157,878.73	121.27
Other Expenses	20-130-2	4,500.00	6,000.00		5,000.00	3,927.81	1,072.19
Annual Audit	20-135-2	33,000.00	31,200.00		31,200.00	31,200.00	
Data Processing: Other Expenses	20-140-2	25,000.00	32,000.00		33,500.00	32,166.00	1,334.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
GENERAL GOVERNMENT (Continued):							
Tax Assessment Administration:							
Salaries & Wages	20-150-1	20,000.00	28,000.00		26,500.00	26,285.04	214.96
Other Expenses	20-150-2	5,000.00	4,500.00		4,500.00	4,117.29	382.71
Revenue Administration (Tax Collection):							
Salaries & Wages	20-145-1	54,000.00	56,000.00		53,500.00	52,609.69	890.31
Other Expenses	20-145-2	2,700.00	3,000.00		3,000.00	2,699.17	300.83
Legal Services and Costs:							
Other Expenses	20-155-2	141,000.00	155,000.00		163,000.00	155,662.56	7,337.44
Professional Services - Township:							
Other Expenses	20-155-2	2,000.00	3,000.00		2,000.00	2,000.00	
Municipal Prosecutor:							
Other Expenses	25-275-2	14,000.00	13,000.00		14,100.00	12,600.00	1,500.00
Engineering Services & Costs:							
Other Expenses	20-165-2	24,000.00	32,000.00		32,000.00	29,047.50	2,952.50

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009		
	(A) Operations - Within "CAPS"	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>GENERAL GOVERNMENT (Continued):</b>								
Environmental Commission (R.S. 71:56A-1 et seq):								
Other Expenses	20-170-2	1,500.00	1,500.00		1,500.00	1,185.09	314.91	
Municipal Land Use Law (N.J.S.A. 40:55D-1):								
Planning Board:								
Salaries & Wages	21-180-1	41,000.00	37,000.00		38,000.00	36,513.43	1,486.57	
Other Expenses	21-180-2	2,800.00	13,000.00		16,500.00	14,353.79	2,146.21	
Economic Development - Other Expenses	21-180-2	5,000.00						
Zoning Officer:								
Salaries & Wages	21-185-1	7,700.00	7,500.00		7,500.00	7,387.98	112.02	
Other Expenses	21-185-2	150.00	150.00		150.00		150.00	
Insurance:								
Group Insurance Plans for Employees	23-220-2	771,680.00	742,000.00		747,500.00	746,045.49	1,454.51	
General Liability Insurance	23-210-2	79,500.00	69,000.00		69,000.00	69,000.00		
Worker's Compensation	23-215-2	79,750.00	76,500.00		76,500.00	76,500.00		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2009			
	(A) Operations - Within "CAPS"	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY:</b>								
Aid to Volunteer Fire Companies	25-255-2	60,000.00	60,000.00		60,000.00	60,000.00		
Other Expenses - Miscellaneous Equipment	25-255-2	5,000.00	5,000.00		7,155.55	6,997.81	157.74	
Police:								
Salaries & Wages	25-240-1	1,175,000.00	1,275,000.00		1,268,000.00	1,250,844.80	17,155.20	
Other Expenses	25-240-2	48,000.00	62,000.00		58,000.00	40,277.39	17,722.61	
Purchase of Police Vehicles	25-240-2	41,000.00	39,000.00		39,000.00	38,849.22	150.78	
Dispatch:								
Salaries & Wages	25-250-1	310,000.00	305,000.00		305,000.00	300,895.80	4,104.20	
Other Expenses	25-250-2	15,000.00	17,000.00		18,500.00	18,323.77	176.23	
Aid to Volunteer Rescue Squad	25-260-2	30,000.00	30,000.00		30,000.00	29,567.75	432.25	
Municipal Court:								
Salaries & Wages	43-490-1	74,000.00	68,000.00		72,000.00	71,524.32	475.68	
Other Expenses	43-490-2	4,500.00	3,500.00		4,250.00	4,191.12	58.88	
PEOSHA:								
Fire Department:								
Other Expenses	25-265-2	1,800.00	7,500.00		5,344.45	5,344.45		
Other Expenses - Oxygen Tanks	25-265-2	7,000.00	7,000.00		7,000.00	7,000.00		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS Prior Written Consent of the Director of Local Government Services- Shared Agreements Offset With Appropriations: (A) Operations - Within "CAPS"	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY:</b>							
Fire Prevention: (Uniform Fire Safety)							
Salaries & Wages	25-265-1	7,300.00	7,000.00		7,000.00	6,882.35	117.65
Other Expenses	25-265-2	491.61	714.39		714.39	270.00	444.39
Emergency Management Services:							
Salaries & Wages	25-252-1	2,000.00	2,000.00		2,000.00	2,000.00	
Other Expenses	25-252-2	250.00	500.00		500.00	249.99	250.01
<b>STREETS AND ROADS:</b>							
Public Works Department:							
Salaries & Wages	26-290-1	572,000.00	616,000.00		611,000.00	607,894.16	3,105.84
Other Expenses	26-290-2	177,000.00	189,000.00		189,000.00	188,828.74	171.26
Public Buildings and Grounds:							
Other Expenses	26-310-2	42,000.00	50,000.00		47,000.00	39,219.11	7,780.89
Garbage Removal Contractual	26-305-2	596,000.00	596,000.00		596,000.00	541,633.66	54,366.34

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
<b>HEALTH AND WELFARE:</b>							
Dog Regulation:							
Salaries & Wages (Animal Control Officer)	27-340-1		8,000.00		8,000.00	7,390.96	609.04
Other Expenses	27-340-2	6,500.00	500.00		700.00	519.47	180.53
Board of Health:							
Salaries & Wages	27-330-1	10,750.00	10,500.00		10,500.00	9,783.70	716.30
Other Expenses	27-330-2	200.00	400.00		400.00	111.38	288.62
<b>RECREATION AND EDUCATION:</b>							
Parks and Playgrounds:							
Salaries & Wages	28-375-1	18,500.00	18,200.00		18,200.00	17,760.95	439.05
Other Expenses	28-375-2	15,000.00	14,000.00		12,000.00	11,326.01	673.99
Other Expenses - Park Maintenance	28-375-2	3,500.00	3,500.00		3,500.00	3,495.77	4.23
Celebration of Public Events							
Other Expenses	30-420-2	2,000.00	1,500.00		1,500.00	1,263.87	236.13
Contribution to Senior Citizens Center	27-360-2	3,000.00	3,000.00		3,000.00	3,000.00	











**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2009		
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	116,503.74	112,564.00		112,564.00	112,564.00	
Social Security (O.A.S.I)	36-472	224,000.00	233,000.00		231,150.00	227,225.72	3,924.28
Police and Firemen's Retirement System of N.J.	36-475	145,684.53	140,758.00		140,758.00	140,758.00	
Unemployment Compensation	36-476	18,000.00	18,000.00		22,500.00	17,419.04	5,080.96
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	504,188.27	504,322.00		506,972.00	497,966.76	9,005.24
G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	5,744,509.88	6,003,786.39		6,003,786.39	5,829,565.54	174,220.85











**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	(A) Operations - Excluded from "CAPS"	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
Recycling Tonnage Grant	41-713	6,359.34	7,544.98		7,544.98	1,688.75	5,856.23
Click It Ticket Grant	41-719		4,000.00		4,000.00		4,000.00
Clean Communities Grant	41-770	3,049.30	10,872.55		10,872.55	9,050.80	1,821.75
Reserve for Body Armor Replacement Fund	41-709		1,272.65		1,272.65	224.54	1,048.11
Alcohol Education and Rehabilitation Education	41-702		62.00		62.00		62.00
Reserve for Drunk Driving Enforcement Fund	41-745	8,211.73	8,642.36		8,642.36	2,745.00	5,897.36
Stormwater Management Program	41-725		2,117.00		2,117.00		2,117.00
Over the Limit	41-726		6,000.00		6,000.00		6,000.00
FEMA - Emergency Management Grant	41-727		20,401.21		20,401.21	4,288.20	16,113.01
Energy Audit Grant	41-728		15,126.00		15,126.00	15,126.00	









**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2009		
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	727,357.86	651,952.75	xxxxxxxxxxxxx	651,952.75	578,845.32	72,915.46

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations - Schools	29-406						xxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes (Items(I) and (J))-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	727,357.86	651,952.75		651,952.75	578,845.32	72,915.46
(L) Subtotal General Appropriations (Items (H-I) and (O))	34-400	6,471,867.74	6,655,739.14		6,655,739.14	6,408,410.86	247,136.31
(M) Reserve for Uncollected Taxes	50-899	947,800.00	947,800.00	xxxxxxxxxxxx	947,800.00	947,800.00	xxxxxxxxxxxx
9. Total General Appropriations	34-499	7,419,667.74	7,603,539.14		7,603,539.14	7,356,210.86	247,136.31

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2009		
	Summary of Appropriations	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	5,744,509.88	6,003,786.39		6,003,786.39	5,829,565.54	174,220.85
	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	34-300	143,343.73					
Uniform Construction Code	22-999						
Shared Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Progs Offset by Revenues	40-999	17,620.37	76,038.75		76,038.75	33,123.29	42,915.46
Total Operations - Excluded from "CAPS"	34-305	160,964.10	76,038.75		76,038.75	33,123.29	42,915.46
(C) Capital Improvements	44-999	41,000.00	60,000.00		60,000.00	30,000.00	30,000.00
(D) Municipal Debt Service	45-999	525,393.76	515,914.00		515,914.00	515,722.03	
(E) Total Deferred Charges - Excluded from "CAPS"	46-999						
(F) Judgements	37-480						
(G) Cash Deficit	46-885						
(K) Local School District Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	947,800.00	947,800.00		947,800.00	947,800.00	
Total General Appropriations	34-499	7,419,667.74	7,603,539.14		7,603,539.14	7,356,210.86	247,136.31

## DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

\* Note: Use pages 31,32 and 33 for water utility only.  
 All other utilities use sheets 34,35 and 36.

## DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxxxx

## DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2010	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	55-530			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	55-540						
	55-541						
	55-542						
	55-531						
	55-532			xxxxxxxxxxxxx			xxxxxxxxxxxxx
	55-545			xxxxxxxxxxxxx			xxxxxxxxxxxxx
	55-599						
<b>Total Water Utility Appropriations</b>							





**DEDICATED UTILITY BUDGET - (Continued)**

13. APPROPRIATIONS FOR	Appropriated					Expended 2009	
	FCOA Account Number	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Emergency Authorizations (N.J.S.A.40A:4-55)				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Damage by Flood or Hurricane				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Sewer Utility Appropriations	55-599						

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Acct Number	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-889			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
Payment of Bond Principal	51-920	2010	2009	
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

### DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA Acct Number	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
Payment of Bond Principal	52-920	2010	2009	
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

**UTILITY**

	FCOA Acct Number	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>14. DEDICATED REVENUES FROM</b>				
Assessment Cash	53-101			
Deficit (	53-885			
Total	53-899			
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		Appropriated		Expended 2009
Payment of Bond Principal	53-920	2010	2009	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income  
Recreation Trust Fund, Snow Removal Trust Fund, Accumulated Absences, Developers Escrow Fund, Parking Offense Adjudication Act, Tree Theft

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT  
 COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN  
 CURRENT FUND BALANCE SHEET  
 DECEMBER 31, 2009

ASSETS	
Cash and Investments	1110100 3,602,315.30
Due from State of N.J.(c.20 P.L. 1971)	1111000
State Road Aid Allotments Receivable	1110200
Receivables with Offsetting Reserves:	xxxxxxx xxxxxxxx
Taxes Receivable	1110300 240,695.47
Tax Title Liens Receivable	1110400 147,126.22
Property Acquired by Tax Title Lien Liquidation	1110500 1,065,500.00
Other Receivables	1110600 82,866.65
Deferred Charges Required to be in 2010 Budget	1110700
Deferred Charges Required to be in Budget Subsequent to 2010	1110800
<b>Total Assets</b>	<b>1110900 5,138,503.64</b>
<b>LIABILITIES, RESERVES, AND SURPLUS</b>	
Cash Liabilities	2110100 1,514,880.47
Reserves for Receivables	2110200 1,529,165.82
Surplus	2110300 2,094,457.35
<b>Total Liabilities, Reserves and Surplus</b>	<b>5,138,503.64</b>

	YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100 2,256,202.94	2,380,776.45
<b>CURRENT REVENUES ON A CASH BASIS:</b>		
Current Taxes	2310200 19,051,130.28	18,343,304.79
*(Percentage collected: 2009 98.49% 2008 97.88%)		
Delinquent Taxes	2310300 263,804.20	208,211.58
Other Revenues and Additions to Income	2310400 1,498,086.80	1,636,651.53
<b>Total Funds</b>	<b>2310500 23,069,224.22</b>	<b>22,568,944.35</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>		
Municipal Appropriations	2310600 6,655,547.17	6,399,382.28
School Taxes (Including Local and Regional)	2310700 10,849,757.86	10,354,606.73
County Taxes (Including Added Tax Amounts)	2310800 3,405,538.71	3,495,991.06
Special District Taxes-Open Space	2310900 62,079.00	61,904.55
Other Expenditures and Deductions from Income	2311000 1,844.13	856.79
<b>Total Expenditures and Tax Requirements</b>	<b>2311100 20,974,766.87</b>	<b>20,312,741.41</b>
Less: Expenditures to be Raised by Future Taxes	2311200	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300 20,974,766.87</b>	<b>20,312,741.41</b>
<b>Surplus Balance - December 31st</b>	<b>2311400 2,094,457.35</b>	<b>2,256,202.94</b>

\* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget		
Surplus Balance December 31, 2009	2311500 2,094,457.35	
Current Surplus Anticipated in 2010 Budget	2311600 1,225,000.00	
<b>Surplus Balance Remaining</b>	<b>2311700 869,457.35</b>	

2010  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned on improvements.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:
  - 3 years. (Population under 10,000)
  - 6 years. (Over 10,000 and all county governments)
  - \_\_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The following pages reflect the estimated needs for the Township of Andover for the years 2010 through 2012, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.







**SECTION 2 - UPON ADOPTION FOR YEAR 2010**  
**(Only to be included in the Budget as Finally Adopted)**  
**RESOLUTION**

Be It Resolved by the \_\_\_\_\_ Governing Body \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ County of \_\_\_\_\_ Sussex \_\_\_\_\_ that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: \_\_\_\_\_

(a) \$ 5,118,396.01 (item 2 below) for municipal purposes and  
 (b) \$ \_\_\_\_\_ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,  
 (c) \$ \_\_\_\_\_ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.

**RECORDED VOTE**

(insert last name) AYES Nays Abstained

**SUMMARY OF REVENUES**

1. General Revenues				
Surplus Anticipated		08-100	\$	1,225,000.00
Miscellaneous Revenues Anticipated		13-099	\$	869,659.98
Receipts from Delinquent Taxes		15-499	\$	206,611.75
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$	5,118,396.01
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 11		07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$	
Total Revenues		13-299	\$	7,419,667.74

## SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"		xxxxxxx	xxxxxxxxxxxxxxx
(a&b) Operations Including Contingent		xxxxxxx	xxxxxxxxxxxxxxx
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 5,240,321.61
(g) Cash Deficit		34-209	\$ 504,188.27
Excluded from "CAPS"		46-885	\$
(a) Operations - Total Operations Excluded from "CAPS"		xxxxxxx	xxxxxxxxxxxxxxx
(c) Capital Improvements		34-305	\$ 150,964.10
(d) Municipal Debt Service		44-999	\$ 41,000.00
(e) Deferred Charges - Municipal		46-999	\$ 525,393.76
(f) Judgements		46-999	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		37-480	\$
(g) Cash Deficit		29-405	\$
(k) For Local District School Purposes		46-885	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)		29-410	\$
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		50-899	\$ 947,800.00
Total Appropriations		07-195	\$
		34-499	\$ 7,419,667.74

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2010, \_\_\_\_\_ Clerk

Signature

MUNICIPALITY \_\_\_\_\_

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA Account Number	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA Account Number	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	62,000.00	62,079.00	62,079.00	Development of Lands for Recreation and Conservation: Salaries & Wages	54-385-1	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation: Salaries & Wages	54-375-1	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation: Salaries & Wages	54-176-1	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299	62,000.00	62,079.00	62,079.00	Down Payments on Improvements	54-902-2				
<i>Summary of Program</i>										
Year Referendum Passed/Implemented				11/7/06	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed				0.01	Payment of Bond Principal	54-920-2				xxxxxxx
Total Tax Collected to date				\$ 122,005.00	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to date				\$ 91,553.00	Interest on Bonds	54-930-2				xxxxxxx
Total Acreage Preserved to date					Interest on Notes	54-935-2				xxxxxxx
Recreation land preserved in 2009:				(Acres)						
Farmland preserved in 2009:				(Acres)	Reserve for Future Use	54-950-2			62,079.00	62,079.00
		124,000	124,158	337,716	Total Trust Fund Appropriations:	54-499	62,000.00	62,079.00	62,079.00	

**Annual List of Change Orders Approved**  
**Pursuant to N.J.A.C. 5:30-11**

Contracting Unit \_\_\_\_\_

Township of Andover \_\_\_\_\_

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)  
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

\_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ Clerk of the Governing Body